2015



CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We the undersigned, officers of

Certify that: (1) the hearing mentioned in the attached publication was held;

SHAVVICE (1) the hearing mentioned in the attached publication was held;

SHAVVICE (1) the budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

2015 Adopted Budget County Amount of 2014 Clerk's **Budget Authority** Page Ad Valorem Tax for Expenditures Use Only No. Table of Contents: Computation to Determine Limit 2015 (Spec 2 3 Computation to Determine Limit 2015 (Town 4 Alloc of MVT, RVT, and 16/20M Vehicles 1 5 Schedule of Transfers Statement of Indebt. & Lease/Purchase 6 Fund K.S.A. 903 1.100 19-2716 7 Pauline Street Lighting 903 1,100 XXXXX Total No Vote publication required? Fund 79-1962 318,568 183,596 8 General 10-113 Debt Service 12-1220 Library 9 68-518c Road 80-1413 Special Road Noxious Weed 2-1318 10 Cemetery 10 Non-Budgeted Funds 9 Special Machinery 183,596 / 3.534 318,568 XXXXXX Totals

	Budget Summary		12			
	Neighborhood Revitalization			Vote publication required?	No	
	Final Assessed Valuation:	County Clerk's	Use Only	}		
	Township	13,566,	334			
	Pauline Street Lighting	322,9	487			
		Nov. 1, 2014 V	aluation			
	Assisted by: Gayle R. Anderson, CPA			s.t		
				J. Oda	Jun al	il
	Address:				Zin A	<u>~ \ </u>
	3355 SW Westport Dr Fopeka KS 66614-4592				<u>U</u>	
	Kmail.			Conni	e C	ook
\$ 6 's	Attest Oct 24	2014			U	
Tanagara a	OPICIAL	51				
	County Clerk	ser_			Soverning Body	,
્રે છે.						
	J. S. Marine Comment					
" Peter	Special Road Election held _	fc	orM	ills for years.		
	First levy in					

Page No. 1

Amount of Levy

2015

Topeka Township

Computation to Determine Limit for 2015 (Special)

1	Total tax levy amount in 2014	+	\$		910
	Debt service levy in 2014	-	\$		0
3.	Tax levy excluding debt service		\$_		910
	2014 Valuation Information for Valuation Adjustments				
4.	New improvements for 2014: +0				
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 4,254 5b. Personal property 2013 - 6,274 5c. Increase in personal property (5a minus 5b) + 0				
6.	Valuation of property that has changed in use during 2014: $ (Use Only if > 0) $				
7.	Total valuation adjustment (sum of 4, 5c, 6)				
8.	Total estimated valuation July 1,2014 323,098				
9.	Total valuation less valuation adjustment (8 minus 7) 323,098				
10.	Factor for increase (7 divided by 9) 0.00000				
11.	Amount of increase (10 times 3)	+	s _		0
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		s		910
i3.	Debt service levy in this 2015 budget		_		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		-	,	910
15.	Consumer Price Index for all urban consumers for calendar year 2013		_		1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$_	· · · · · · · · · · · · · · · · · · ·	14
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicati (14 plus 16)	on	.' \$		910

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Amount of Levy

2015

Topeka Township

Computation to Determine Limit for 2015

	Total tax 101) untout in 2011	⊦ \$ •	; ——	198,059
	Debt service levy in 2014 Tax levy excluding debt service	\$		198,059
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 915			
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 1,513,537 5b. Personal property 2013 - 2,730,794 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2014: + 74,922			
7.	Total valuation adjustment (sum of 4, 5c, 6) 75,837			
8.	Total estimated valuation July 1,2014 13,952,966			
9.	Total valuation less valuation adjustment (8 minus 7) 13,877,129			
10.	Factor for increase (7 divided by 9) 0.00546			
11.	Amount of increase (10 times 3)	-\$		1,082
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		199,141
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			199,141
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$		2,971
1 7 .	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	' \$		202,112

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	Allocation for Year 2015	015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	198,059	17,933	263	1,556
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
		0	0	0
ATT. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		0	0	0
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The same of the sa		0	0	0
		0	0	0
Total	198,059	17,933	263	1,556
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	17,933		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	atc .	263	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimato			1,556
Motor Vehicle Factor	ţ	0.09054		
Recreational Vehicle Factor	tor	•	0.00133	
16/20M Vehicle Factor				0.00786

2015

Topeka Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	•	
General	Special Machinery	25,000	-	25,000	80-122
Road	Special Machinery	-	-		

		·			
	Total	25,000	0	25,000	
	Adjustments*				
	Adjusted Totals	25,000	0	25,000]

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Topeka Township Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	Amount Due	Amo	Amount Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	14	20	115
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	
Items	Contract	Contract	Rate	Financed	Balance On	Due	
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2014	Jan 1,2014	2014	2015
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Topeka Township FUND PAGE Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Pauline Street Lighting	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	18	81	81
Receipts:			
Ad Valorem Tax	798	910	XXXXXXXXXXXXXX
Delinguent Tax	32		
Motor Vehicle Tax	88	89	114
Recreational Vehicle Tax		l	0
16'20M Vehicle Tax			0
Watercraft			2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	918	1,000	116
Resources Available:	936	1,081	197
Expenditures:			
Street Lights	855	1,000	1,100
Miscellaneous			
Does mise, exceed 10% of Total Expenditure			
Total Expenditures	855	0.000,1	1,100
Unencumbered Cash Balance Dec 31	81		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,000	1,000	1,100
		 Appropriated Balance 	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	903

Page No. 7

Desired Carryover Into 10	116
Desired Camyover Amount	\$0
Estimated Mill Rate Impact:	
2015 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

581	2014 Ending Cash Balance (est.)
\$116	2015 Non-AV Receipts (est.)
\$903	2015 Ad Valorem Tax (est.)
\$1,100	Total 2015 Resources Available
5855	Less 2013 Expenditures
\$245	Projected 2016 carry over (est.)

	Mill Rate Comparison
2,795	2015 Fund Mill Rate
2.762	2014 Fund Mill Rate
2,795	Total 2015 Mill Rate
2.762	Total 2014 Mill Rate

Vote publication required? No

Topeka Township FUND PAGE

Adouted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	112,394	146,932	104,529
Receipts:	, 12,3 > 1	<u> </u>	
Ad Valorem Tax	189,738	198,059	XXXXXXXXXXXXXXX
Delinquent Tax	5,855		
Motor Vehicle Tax	18,136	15,075	17,933
Recreational Vehicle Tax	266	238	
16/20 M Vehicle Tax	1,353	1,429	
LAVTR	1,000		0
Gross Earnings (Intangibles) Tax			0
	8,102	7,781	6,885
Special Highway	656		
Reimbursements	3,700		
Cemetery	3,700	9,408	
Transfer from cemetery		2,700	254
Watercraft			3,552
CMV Fees			
Interest on Idle Funds	639		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	228,445	231,990	30,443
Resources Available:	340,839	378,922	
Expenditures:	0 10,000		
Expenditules.			
Officers Pay	4,212	4,212	4,212
Salaries & Wages	41,080	43,000	
Employee Benefits	14,237	13,500	
Supplies	594	1,500	
Road Materials	75,109	160,481	177,156
Fuel	6,211	7,000	8,000
Insurance	9,542	10,000	
Legal and accounting	7,220	9,000	
Equipment Maintenance	4,962	20,000	
Utilities	5,204	5,500	
Publication	107	200	
1 dontations			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	25,000	0	25,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	429		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	193,907	274,393	318,568
Unencumbered Cash Balance Dec 31	146,932		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	274,393	274,393	
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	318,568
	•	Tax Required	183,596
Γ	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	183,596

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,983	9,408	0
Receipts:			
Lot sales	2,425	. 420	
Closed to General Fund		-9,408	
Interest on Idle Funds			
Miscellaneous		Exceed 10% Rule	
Does miscellaneous exceed 10% of Total Rec	2,425	-9,408	0
Total Receipts		-5,400	n
Resources Available:	9,408	<u> </u>	
Expenditures:			
Miscellancous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	9,408		0
2013/2014/2015 Budget Authority Amount:	0	9,409	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
	<u></u>		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		n n	Λ
Total Receipts	0	<u> </u>	0
Resources Available:	0	<u> </u>	
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2013/2014/2015 Budget Authority Amount:	0	0	0

2015

Non-Budgeted Funds
(1) Fund Name:

Special Machinery

Unencumbered

Equipment sold Transfer from General

Receipts:

Cash Balance Isn 1

(2) Fund Name:

Unencumbered

Receipts:

114,009

450

25,000

Cash Balance Jan 1

NON-BUDGETED FUNDS (Only the actual budget year for 2013 is to be shown)

(3) Fund Name:

Unencombered

Receipts.

Cash Balance Jan I

0

(4) Fund Name:

Unencumbered

Receipts:

Cash Balance Jan 1

(5) Fund Name: 0 Total Cash Balance Jan 1 114,009 Receipts

				1 1] [1 1		•
		l		-						
Total Receipts	25,450	Total Receipts		Total Receipts	0	Total Receipts	()	Total Receipts	Ú	25,450
· 1-		Resources Available:	0	Resources Available:	6	Resources Available:	Ð	Resources Available.	U	139,459
Resources Available.	139,459	,		Expenditures:		Expenditures:		Expenditures:		
Expenditures:		Expenditures		Experiences.		1 Programores				٦
Road Mower	83,260									4
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		<u> </u>		-	-					1
		 				+				1
						<u> </u>		 		1
								 		-{
										4
T. s. I C disc	83,260	Total Expenditures	C C	Total Expenditures	0	Total Expenditures	0	Total Expenditures	Ø	83,260
Total Expenditures				Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	56,199
Cash Balance Dec 31	56,199	Cash Balance Dec 31		Temporare per 31		7.00.102.00.00.00.00.00		_JL		56,199
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** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of Topeka Township Shawner County

will meet on August 11, 2014 at 7:00 P.M. at 1935 SE 53rd Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1935 SE 53rd Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Es	stimate 2014	nate 2014 Proposed Budget 2015				
		Actual		Actual		Amount of	Est.		
		Tax		Tax	Budget Authority	2014 Ad	Tax		
F23	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*		
Fund Pauline Street Lighting	855	2.519	1,000	2.762	1,100	903	2.795		
Pauline Street Lighting	622	2.319	1,000	2,702					
Total	855	2.519	1,000	2.762	1,100	903	2.795		
Total Tax Levied:				, ,		1			
Pauline Street Lighting	801	Į	910		XXXXXXXXXXXXXX	J			
Assessed Valuation:				, ,		1			
Pauline Street Lighting	317,978	. 1	329,499		323,098	l			
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*		
General	193,907	13.164	274,393	13,163	318,568	183,596	13.158		
Debt Service	1750707	191101							
Library									
Road									
Special Road									
Noxious Weed									
					-				
Cemetery									
Non-Budgeted Funds	83,260								
Special Machinery	83,260								
Totals	360,427	13.164	274,393	13.163	318,568	183,596	13.158		
Less: Transfers	25,000		0	ĺ	25,000				
Net Expenditure	335,427		274,393		293,568				
Total Tax Levied:									
Township	192,867		198,059		XXXXXXXXXXXXXXX				
Assessed Valuation:		_				1			
Township	14,651,230		15,046,921		13,952,966				
Outstanding Indebtedness,	2012		2013		2014				
Jan 1	2012	ı f	2013	1	2014)			
G.O. Bonds	- 0		0		0				
Other Lease Pur Princ	0		0		0				
Total	0		0		ŏ				
*Tax rates are expressed in			<u>U</u>	İ	<u> </u>	i			
. ray tates are expressed in	mus.								
(J	-								
Chad A. Baldwi	n								
2		1.0							

Page No. 12

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 14, 2014.

NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING

The governing body of

Topicka Tompskip

Services Constit

will need privileges 11, 2014 at 7:00 P.M. at 1935 SE Said Street for the purpose of hearing and accessing edjections of impayors relating to the proposed use of all funds and the anomony of ad valorem tax.

Detailed budget infurnation is a relabible at 1935 SE Said Street and will be available in this hearing.

BLIDGET SUMMARY

Proposed Budget 2015 Expenditures and Anomony of 2014 Ad Valorem Tex. establish the paratiment limits.

Of the 2015 budget. Extended Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year At	tae: 2913	Current Year E.	therete 1914	Prop	131	
o (A. 1914) Aleks as B ukeri Ad	A 18	Actual Tex		Actumil Tax	Budget Authority	Amount of 2014 Ad Valorest Tax	Tex
(Freed)	-Expenditures	Reset	Expositives	Rate*	for Expenditures		R#c₹
oline Street Lighting	855	2.519	1,000	2.762	1,100	903	2:
127 N. S. T. A. T. B. C. T. S. C. C. C.							
b later and t	855	2.519	1,000	2.762	1:100	203	2.
and Tex Laviers		Parker Ca	210	1			
eriore Street Lighting	(68		910		Trecomment	1	
sessed Valuation:	019004		329,499	1	323,098	1	
urine Street Lighting	317,978		· · · · · · · · · · · · · · · · · · ·		7-10/6	•	
Full	Creations.	Actual Pate	Expenditures	Artral Retr	Budget Auth	Ad Veleren	Est Tux R
22-1 3-5 5 77	193,907	13 164	274.393	13.163	318,568	183,596	
di Service	173,701	32.14					2 A
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ecial Machinery	83,260	. 3 €. 7 ₀ . 1 . 1		3.			1 (T) X
nik z z z z z z	360,427	13.164	274,393	13,163	318,568	183,596	13.
St. Transferi	- 25,000	12 74 16 16	0	1	23,000		
at Expenditure	333,427		274,393] ;	293,568		
tal Tax Levice		že, ta i				1	
yanship	192,867	1	198,059	<u>}</u> :	EXCENDENCE COCCOS	j	
sessed Valuation:	7	Albania di		•	13,952,966	i	No.
Piliship .	14,651,230	1.	15,046,921	., I	13,332,300	3	
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O. Bonds	0		- V	ł	- 0		
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Chad A. Baldwi	п						

The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

TOPEKA TOWNSHIP 3355 SW WESTPORT DR TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

BUDGET HEARING- TOPEKA TOWNSHIP
7/14/14

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 14, 2014

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017 Publication Fees: \$63.37